

**CITY OF KENORA
PROGRAM INFORMATION SHEET**

Functional Area: Recreational and Cultural Services
Functional Name: Community Events
Department: 762

Functional Description

Represents miscellaneous expenditures incurred by Council with regards to Community Events.
Main Street Christmas Tree

Discretionary Items

Entire budget.

Staffing Level

N/A

	<u>2007</u>	<u>2008</u>	<u>2009</u>
<u>Budget Recap</u>			
Revenues	<u>0</u>	<u>0</u>	<u>0</u>
Expenditures			
Salaries, Wages and Employee Benefits	<u>1,617</u>	<u>1,715</u>	<u>676</u>
Net Long Term Debt Charges	<u>0</u>	<u>0</u>	<u>0</u>
Materials, Services, Rents and Financial	<u>4,400</u>	<u>4,400</u>	<u>700</u>
Transfers	<u>0</u>	<u>0</u>	<u>0</u>
	<u>6,017</u>	<u>6,115</u>	<u>1,376</u>
Net Contribution (Requirement)	<u>(6,017)</u>	<u>(6,115)</u>	<u>(1,376)</u>

