## CITY OF KENORA PROGRAM INFORMATION SHEET

Net Contribution (Requirement)

Functional Area:	Recreational and Cultural	Services		
Functional Name:	Community Events			
Department:	762			
Department.	702			
E				
Functional Description				
Represents miscellaned	ous expenditures incurred by Co	uncil with regards to Communi	ty Events.	
Main Street Christmas	Tree			
-				
Discretionary Items				
Entire budget.				
-				
-				
-				
Staffing Level				
N/A				
			****	****
		<u>2007</u>	<u>2008</u>	<u>2009</u>
Budget Recap				
Revenues		0_	0	0
Expenditures				
	d Employee Benefits	1,617	1,715	676
Net Long Term Del		0	0	070
	Rents and Financial	4,400		700
	, Nems and Phiancial		4,400	
Transfers		0	0	0
		6,017	6,115	1,376

(6,017) (6,115) (1,376)

## CITY OF KENORA PROGRAM INFORMATION SHEET

## **Reconciliation to Prior Year's Net Budget Level:**

rior Year's Net Budget Allocation	_	(6,
gnificant Impacts - Incremental Costs / Revenue Losses / Additional Service	s	
Allocated Pay  Materials & supplies  Rental of own equipment	1,039 3,500 200	
		4
		4
ther Minor Items - Net Impacts		4,
ther Minor Items - Net Impacts urrent Year's Net Budget Allocation		
urrent Year's Net Budget Allocation		
		(1.